

Title I School Budget Plan

School Code:	247
Region:	1
Grades Served	K-5
Estimated Students	469

Guy, Addeliar D III ES
4028 La Madre Way
N Las Vegas, NV 89031 Phone: (702)799-3150

For implementation during the year:

2021-2022

Title I Allocation: \$171,810.00

1% Parent Involvement Set Aside: \$1,718.10

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/15/21, 1/26/21, 2/23/21

Name	Position	Name	Position
Wendy Garrett	Principal	Michael Dobbyn	Assistant Principal
Nicole Merkel	Teacher	Crystal Cummins	Teacher
Dara Marquez	Parent	Pamela Sanchez	Support Staff
Miriam Alejos-Castillo	Parent	Mariana Anaya	Parent
La Tonya Clark	Counselor		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Class Size Reduction Teacher	2	staff	\$66,998.00	\$133,996.00	INTERMEDIATE GRADES - these positions will reduce class sizes in the upper grades and support increasing student proficiency in ELA and math as measured by summative assessments. The additional positions will also support our school goal of reducing chronically absent students.	Goal 3: All	2	Mathis, W. J. (20	1.3, 2.3, 3.3	1 0 0 0	<input type="checkbox"/>	GR 4 - Patterson Formerly: Fuls (COLUMN 1, STEP D) GR 5 - Collins (COLUMN 1, STEP B)	Guy, Addeliar Elementary School (002-161) ~ Class Size Reduction Teacher ~ INTERMEDIATE GRADES - these positions will reduce class sizes in the upper grades and support increasing student proficiency in ELA and math as measured by summative assessments. The additional positions will also support our school goal of reducing chronically absent students. Approx. 2 staff x \$66998 = \$133996, estimate used, actual costs not to exceed \$133996
Counselor	0.4	staff	\$94,535.00	\$37,814.00	COUNSELOR; is an integral part of the school's Truancy Diversion Program and works with the families of chronically absent students to get them back in school so that learning can take place which will result with an increase in student achievement.	Goal 3: All	1	Brown, D. (1999)	1.2, 1.3, 2.2, 2.3, 3.2, 3.3	2 2 0 0	<input type="checkbox"/>	[Split Funded Position - 40% Title I / 60% School Budget]; La Tonya Clark	Guy, Addeliar Elementary School (002-161) ~ Counselor ~ COUNSELOR; is an integral part of the school's Truancy Diversion Program and works with the families of chronically absent students to get them back in school so that learning can take place which will result with an increase in student achievement. Approx. 0.4 staff x \$94535 = \$37814, estimate used, actual costs not to exceed \$37814
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Licensed Staffing:											\$171,810.00		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
											<input type="checkbox"/>		
											<input type="checkbox"/>		
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											<input type="checkbox"/>		
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											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Paraprofessional Staffing:											\$0.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Other Salaries:											\$0.00		

Title I Budget Summary		
Total Allocation		\$ 171,810.00
Funds Designated		\$ 171,810.00
Remaining Balance		\$-
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PISA Allocation		\$ 1,718.10
Designated PISA Funds		\$ 1,718.10
Remaining PISA Balance		\$ 0.00

Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only						
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	5	events	\$85.90	\$429.50	LIGHT REFRESHMENTS; Costco/Sam's Club/Walmart/Smart & Final/Walmart/local grocery store; Provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection.	Goal 6: All	4	Provide basic co	1.2, 2.2	3 3 0 0	<input type="checkbox"/>			Guy, Addeliar Elementary School (002-161) ~ Refreshments - PISA ~ LIGHT REFRESHMENTS; Costco/Sam's Club/Walmart/Smart & Final/Walmart/local grocery store; Provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection.. Approx. 5 events x \$85.9 = \$429.5, estimate used, actual costs not to exceed \$429.5
Technology Supplies - PISA	6	units	\$132.50	\$795.00	TONER CARTRIDGES; SAP; needed for the photocopiers/printers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.	Goal 6: All	4	needed for the p	1.2, 2.2	3 3 0 0	<input type="checkbox"/>		OFFICE PAL (\$158 EACH) SAP # 120301 CYAN SAP # 120302 MAGENTA SAP # 120303 YELLOW ADV IMG SOL (\$107 EACH) SAP # 127866 CYAN SAP # 127867 MAGENTA SAP # 127868 YELLOW	Guy, Addeliar Elementary School (002-161) ~ Technology Supplies - PISA ~ TONER CARTRIDGES; SAP; needed for the photocopiers/printers that are printing home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.. Approx. 6 units x \$132.5 = \$795, estimate used, actual costs not to exceed \$795
Graphics - PISA	1,234	pages	\$0.40	\$493.60	ELA AND MATH FLASH CARDS; CCSD GRAPHICS; sight word cards, vocabulary cards, addition/subtraction cards, multiplication/division cards, and fraction cards; parents will be given flash cards to work on fluency with their child at home to reinforce skills taught at a parent training.	Goal 6: All	4	parents will be g	1.2, 2.2	3 3 0 0	<input type="checkbox"/>			Guy, Addeliar Elementary School (002-161) ~ Graphics - PISA ~ ELA AND MATH FLASH CARDS; CCSD GRAPHICS; sight word cards, vocabulary cards, addition/subtraction cards, multiplication/division cards, and fraction cards; parents will be given flash cards to work on fluency with their child at home to reinforce skills taught at a parent training.. Approx. 1234 pages x \$0.4 = \$493.6, estimate used, actual costs not to exceed \$493.6
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
											<input type="checkbox"/>			
Total Parent Involvement - Set Aside:											\$1,718.10			

Title I Budget Summary	
Total Allocation	\$ 171,810.00
Funds Designated	\$ 171,810.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,718.10
Designated PISA Funds	\$ 1,718.10
Remaining PISA Balance	\$ 0.00