

School Organizational Team Meeting Meeting Minutes - SOT 4th Meeting

Meeting Date, Location and Start/End Time:	<p>-Tuesday, January 26th, 2021</p> <p>-Virtual Google Meet: https://meet.google.com/sby-haob-ida</p> <p>-Start at 3:59pm/End: 5:15pm</p>
Attendance List	<p>Wendy Garrett Michael Dobbyn Nicole Merkel Mariana Anaya Crystal Cummins Miriam Alejos-Castillo Pam Sanchez Dara Marquez</p>
Summaries of discussions	<ul style="list-style-type: none"> • Minutes presents and approved. • Agenda Presented. • New item: 3.1- SPP School Budget • Received Preliminary Budget <ul style="list-style-type: none"> -Budget for 2021-2022 -Based on projection of students registered • 90% of budget goes to personnel <ul style="list-style-type: none"> -Licensed (teachers) -Unified (administration) -Support Staff -Long-Term Substitutes -Certified Temporary Tutor (CTT) • Budget Buckets: <ul style="list-style-type: none"> -Strategic: School -Title: Federal -ASF: State • Specialists for 21-22 School Year: <ul style="list-style-type: none"> -Art -P.E. -Library/Technology -Music • Full-Time Counselor (Mrs. Clark): one part-time is allotted- must find funds for full-time.

- Full-Time Assistant Principal (Mr. Dobbyn): must find funds for full-time.
- There are two salaries for teachers that the budget refers to: Average and Actual.
- For Title 1 Funds:
 - \$171,810 for 21-22 school year
 - Going for:
 - 4th Grade Teacher
 - 5th Grade Teacher
 (Uses Actual Salaries)
 - \$28,450- Part of Full-Time Counselor (Mrs. Clark)
- ASF Academic Funds (stated funded based on Fall MAP scores and weighted formula)
 - \$100,485
 - Going for:
 - 5th Grade teacher (Average Salary)
 - Full-Time Assistant Principal (Mr. Dobbyn)
 - Full-Time Counselor (Mrs. Clark)
- Full-Time Counselor: Strategic/Title 1/ASF for funds
- RBG3 Strategist: Average Salary \$89,000 from ASF Bucket

- Discussed that there is a possible change for the Math Curriculum
 - Funds for Curriculum: Attrition (Carried-over)
 - Engage, Lexia, ST Math, Reading A-Z, Mystery Science, etc.

- Budget will need to be submitted by February 12th, 2021.
- Next Meetings:
 - 2/9/21 at 3:45 for School Performance Plan
 - 2/17/21 at 3:45 for Voting on Plan of Operation
- New items for 2/9/21 Meeting: Budget, School Performance Plan

Who made motions	Minutes Approved- Motion made by Anaya; Second by Crystal
Decisions that were made	
Votes that were taken	