

Addeliar Guy Elementary  
School Organizational Team Minutes  
September 23, 2020 3:45pm

The Addeliar Guy Elementary School Organizational Team meeting was called to order by Deanna Peterson at 3:43pm on September 23, 2020. The meeting was held via Google Meet.

**Members Present:**

Deanna Peterson, Chair Elect  
Ardee Burno, Vice-Chair Elect  
Michelle Robertson, Member  
Nicole Merkel, Member  
Mariana Lario-Anaya, Member  
Lacy Pearce, Member

Wendy Garrett, Principal  
Michael Dobbyn, Assistant Principal

The minutes from the meeting dated August 31, 2020 were presented and approved. Nicole Merkel moved to approve and Ardee Burno second the motion.

**1.0 Staffing**

- Ms. Garrett is happy to say, we are over projection as of count day by 23 students
- CCSD district has given us a budget for 21.5 teachers (rounded up to 22), art, music, p.e., humanities, library and a counselor
- Ratio teacher to student / our actual numbers
  - K= 1-21                      K= 4-72 moved a teacher to 4<sup>th</sup> grade (Mrs. Robinson retired) 3 teachers only for K
  - 1<sup>st</sup>= 1-20                     1<sup>st</sup>= 3-68
  - 2<sup>nd</sup>= 1-20                     2<sup>nd</sup>= 2-56 we already have 3 teachers for the 2<sup>nd</sup> grade
  - 3<sup>rd</sup>= 1-23                     3<sup>rd</sup>= 3-70
  - 4<sup>th</sup>= 1-33.50                4<sup>th</sup>= 1-65 moved a 4<sup>th</sup> grade teacher from Kindergarten to 4<sup>th</sup> grade, now have 2
  - 5<sup>th</sup>= 1-33.50                5<sup>th</sup>= 2-73
- Ms. Garrett has put an appeal in for another 4<sup>th</sup> grade teacher (to be paid out of Title 1)
- With the number is on count day, first grade is averaged out to 22.6 students per class. The ratio should be 20 students per class. Ms. Garrett has put in an appeal for another 1<sup>st</sup> grade teacher
- Ms. Garrett moved a Kindergarten teacher up to 4<sup>th</sup> grade, due to one of our 4<sup>th</sup> grade teachers retired. So that puts us at (3) Kindergarten teachers
- Surplus is coming up and Kindergarten, 1<sup>st</sup> will be up for grabs. If the positions do not get picked up then Ms. Garrett will have to go through the hiring process

**2.0 Budget**

- Our budget for Addeliar Guy is 3.4 million dollars
- The budget CUT for Addeliar Guy in total is \$40,239.00. \$94.68 per student, averaged at 425 students
- We have a total of 453 students that is including self-contained. Pre-K does not count
- Carryover of \$102,00.00 for Supplies and Services, Attrition (difference of money from permanent teacher and a long term sub) - \$150,000.00, SLA (bug guy services) - \$25,000.00. For a total of \$245,000.00
- RBG3 (Read by Grade 3) is an average of salary of \$89,000.00 (Mrs. Peterson is leaving and we will need a new specialist)
- SB178 - \$79,000.00 is funded by the district (Ms. Merkel is paid out of this budget, we do not know if we will get this next year)
- Title 1 we only bought teachers this year (5<sup>th</sup> grade, 4<sup>th</sup> grade, SCTT, Mrs. White's extra hour a day, 16% of a counselor and Ms. Nobel)
- Curriculum is bought out of Addeliar Guy budget: Lexia - \$9,900, Reading A-Z - \$2,298, ST Math - \$3,999, Scholastic - \$2,391.45, AIMS - \$3,000, EGSI - \$675.00 for a Total = \$22,263.45
- Guy PTA bought supplies for student (entire school)

**Information**

Next meeting: Tuesday October 20, 2020 at 3:45pm via google meet (New board members)

**Public Comment Period**

No public comment for this meeting

**This meeting was adjourned at 4:16pm**