

## Title I School Budget Plan

School Code:	247
Region:	1
Grades Served	K-5
Estimated Students	432

Guy, Addeliar D. III ES
4028 La Madre Way
North Las Vegas, NV 89031 Phone: 702/799-3150

For implementation during the year:

2022-2023

Title I Allocation: \$184,400.00

1% Parent Involvement Set Aside: \$1,844.00

### Members of the School Planning Team

**Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) :**

Name	Position	Name	Position
Lisa M Meo	Principal	Michael Dobbyn	Assistant Principal
Amanda Patterson	Teacher	Carole Fulks	Teacher
Melanie Gasser	Support Staff	Tiffani Zisler	Parent
Lacy Pearce	Parent		

Reviewed / Approved By:

Title I Coordinator: \_\_\_\_\_ Title I Director \_\_\_\_\_ Region Superintendent: \_\_\_\_\_

Michelle McIntosh

Greg Kramer

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## Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
Class Size Reduction Teacher	2	staff	\$73,067.00	\$146,134.00	CSR Elementary School Teacher these positions will reduce class sizes in the upper grades and support increasing student proficiency in ELA and math as measured by summative assessments. students.	Goal 3: All	2	Mathis, W. J. (20	1.8	1 0 0 0	<input type="checkbox"/>	Patterson, Amanda - Grade 4; Collins, Kassandra - Grade 5	Guy, Addeliar Elementary School (002-161) ~ Class Size Reduction Teacher ~ CSR Elementary School Teacher these positions will reduce class sizes in the upper grades and support increasing student proficiency in ELA and math as measured by summative assessments. students.. Approx. 2 staff x \$73067 = \$146134, estimate used, actual costs not to exceed \$146134	
Counselor	0.32	staff	\$101,513.00	\$32,490.00	COUNSELOR; is an integral part of the school's Truancy Diversion Program and works with the families of chronically absent students to get them back in school so that learning can take place which will result with an increase in student achievement. Her position also supports social emotional wellbeing of our students and families which ties into goal 3 of the school performance plan	Goal 6: All	1	Brown, D. (1999)	3.8	2 2 0 0	<input type="checkbox"/>	La Tonya Clark - (split funded 32 % Title I & 68 % SB)	Guy, Addeliar Elementary School (002-161) ~ Counselor ~ COUNSELOR; is an integral part of the school's Truancy Diversion Program and works with the families of chronically absent students to get them back in school so that learning can take place which will result with an increase in student achievement. Her position also supports social emotional wellbeing of our students and families which ties into goal 3 of the school performance plan. Approx. 0.32 staff x \$101513 = \$32484.16, estimate used, actual costs not to exceed \$32490	
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<b>Total Licensed Staffing:</b>											<b>\$178,624.00</b>			

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
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<b>Total Paraprofessional Staffing:</b>											<b>\$0.00</b>			

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)											Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Revision 1 Only: Update, Delete or Create	Title I Notes	Submitted Description	
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<b>Total Other Salaries:</b>											<b>\$0.00</b>			

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Title I Budget Summary	
Total Allocation	\$ 184,400.00
Funds Designated	\$ 184,400.00
Remaining Balance	\$-
PISA Allocation	\$ 1,844.00
Designated PISA Funds	\$ 1,844.00
Remaining PISA Balance	\$-

## Budget Narrative Summary

Materials, Technology, and Services										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Items of Value - Technical - Instructional	16	devices	\$361.00	\$5,776.00	Chromebooks; used by students to access online instructional programs as well as online assessments including but not limited to MAP and SBAC.	Goal 3: All	2	Ben Harper & Na	1.8	1000	<input type="checkbox"/>		Guy, Addeliar Elementary School (002-161) ~ Items of Value - Technical - Instructional ~ Chromebooks; used by students to access online instructional programs as well as online assessments including but not limited to MAP and SBAC.. Approx. 16 devices x \$361 = \$5776, estimate used, actual costs not to exceed \$5776
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<b>Total Supplies, Equipment, and Services:</b>											<b>\$5,776.00</b>		

Parent Involvement Additional Funds										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
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<b>Total Parent Involvement Additional Funds:</b>											<b>\$0.00</b>		

Title I Budget Summary	
Total Allocation	\$ 184,400.00
Funds Designated	\$ 184,400.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,844.00
Designated PISA Funds	\$ 1,844.00
Remaining PISA Balance	\$ -

## Budget Narrative Summary

Parent Involvement - Set Aside						Title I Use Only		Title I Use Only					
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	5	events	\$52.00	\$260.00	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection.	Goal 6: All	4	Provide basic co	3	3 3 0 0	<input type="checkbox"/>		Guy, Addeliar Elementary School (002-161) ~ Refreshments - PISA ~ Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school connection.. Approx. 5 events x \$52 = \$260, estimate used, actual costs not to exceed \$260
Supplies/Materials - PISA	1	pallet	\$1,200.00	\$1,200.00	Paper; used to print newsletters, flyers, and other parent communication as well as printing materials for academic nights and parent trainings to allow parents to better support student learning at home.	Goal 6: All	2	Castro, M., Expó	3	3 3 0 0	<input type="checkbox"/>	white paper: pallet & reams	Guy, Addeliar Elementary School (002-161) ~ Supplies/Materials - PISA ~ Paper; used to print newsletters, flyers, and other parent communication as well as printing materials for academic nights and parent trainings to allow parents to better support student learning at home.. Approx. 1 pallet x \$1200 = \$1200, estimate used, actual costs not to exceed \$1200
Technology Supplies - PISA	3	devices	\$128.00	\$384.00	Toners; used to print newsletters, flyers, and other parent communication as well as printing materials for academic nights and parent trainings to allow parents to better support student learning at home.	Goal 6: All	2	Castro, M., Expó	3	3 3 0 0	<input type="checkbox"/>	SAP cart requested	Guy, Addeliar Elementary School (002-161) ~ Technology Supplies - PISA ~ Toners; used to print newsletters, flyers, and other parent communication as well as printing materials for academic nights and parent trainings to allow parents to better support student learning at home.. Approx. 3 devices x \$128 = \$384, estimate used, actual costs not to exceed \$384
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<b>Total Parent Involvement - Set Aside:</b>											<b>\$1,844.00</b>		

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Designated PISA Funds	\$ 1,844.00
Remaining PISA Balance	\$ -